	Letchwor		cer: Claire				
						r Environi	ment; LM – Living within our Means and Delivering
Cost El		vices; CI – Continuous Improvement	; C – Capital	; R - F	kevenue		
Mard	C/R:	Draiget/	Dudget		Ctort	Finial	Deview of Drownood
Ward	Theme Code	Project/ Scheme	Budget	C/ R	Start Date	Finish	Review of Progress Comment
AT 1	Code	Letchworth Town Partnership		ĸ	Date	Date	Comment
ALL	W/LM	Christmas Events	C2 000		Nov 12	Dec 12	TCM ourrently finalizing plane for Christman There will
		Christmas Events	£2,000	R		Dec 12	TCM currently finalising plans for Christmas. There will an itinerary of events throughout the festive period as previous years. Christmas Lights Switch on Event December 1 st .
	W/LM	Summer Events			May 12	July 12	TCM coordinating meetings with Event Organisers, such
		Inc. Food & Garden Festival & Street Fest.		R			as Maria Iredale, Letchworth Festival Steering Committee, Letchworth Lions, Rotary Club etc.
ALL	PE, W / LM	Letchworth Entry to Anglia in Bloom		R	Nov 12	Sept 13	Pulling together partnership working with Schools, Loca Business, LGCHF, Voluntary and Community Groups to continuously improve the environment of the town and seek projects that promote sustainability, healthy eating and caring for the environment. Project Team to work on plans for renovation of the Sollershott Roundabout.
ALL	PE, W / LM	Letchworth Festival Steering Committee			Nov 12	July 13	Support the group, through changes in the steering committee officers. Provide advice to new officers.
SE	W / LM	Jackmans Networking Group		R	On going		Encouraging partnership working and networking opportunities for JCA, Residents Associations, Schools, Children's Centre, Police, NHH, Youth Connexions and NHDC Officers and Councillors.

SW	W / LM	Wilbury Youth Club	R	Sep 11	On going	Start up funding provided via the PEC, numbers increasing weekly. Working in partnership with Child UK Youth to recruit volunteers to manage and run the project for long term sustainability.
EAST	PE, W / LM	Howard Park & Gardens Community Management Forum	С	Jan 13	Aug 13	Support the development and work of a Friends of Group.
GRA NGE	W	Assist in helping Grange Youth Club to source grant funding for Duke of Edinburgh Award Scheme	R		Sept 13	Assist and advise with funding applications to gain funding for the group to undertake the DOE Silver Award.